

APPENDIX 2 (ii)

Pressure Proposals 2016/17 - All Council Services (excluding schools)

	<u>Corporate Services</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
No.	<u>Proposed Pressures</u>			
1P	Contract Cleaning Civic Campus	85		
2P	Wide Area Network (WAN) carrying both voice and data traffic between all council sites and schools	80		
3P	Housing Benefit/Localised Council Tax Scheme Administration Grant	90		
Sub-total Corporate Services		255		255
4P	Deprivation of Liberty Assessments (DOLS) for people in hospitals/care homes as well as deprivation of liberty applications to the Court of Protection for people in supported living/extra care housing		100	
5P	Learning Disabilities		400	
6P	Older People Demographics		500	
Sub-total People			1,000	1,000
7P	External Income Generation		100	
Sub-total Place			100	100
Proposed Pressures Total 2016/17		255	1,000	1,355